ITEM 8B April 4, 2019 PRTC Regular Meeting Res. No. 19-04\_\_\_

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SECOND:

RE: AUTHORIZATION TO BUDGET AND APPROPRIATE SPOTSYLVANIA COUNTY'S MOTOR FUELS

TAX FUNDS FOR VARIOUS FY19 TRANSPORTATION PROJECTS

**ACTION:** 

WHEREAS, Spotsylvania County, by Resolution 2019-17, requests approval to budget and appropriate \$3,597,970 of Spotsylvania County's motor fuels tax funds for various FY19 transportation projects as follows:

Transportation-related positions	\$238,713
FRED bus service	300,878
Debt service on previous transportation bond issues	<u>3,058,379</u>
Total	\$3,597,970

**NOW, THEREFORE, BE IT RESOLVED** that the Potomac and Rappahannock Transportation Commission hereby authorizes the budgeting and appropriation of \$3,597,970 of Spotsylvania County's motor fuels tax funds for various FY19 transportation projects.

Votes:

Ayes:

Nays:

Abstain:

**Absent from Vote:** 

**Alternate Present Not Voting:** 

**Absent from Meeting:** 



## April 4, 2019

TO:

Madam Chair Anderson and PRTC Commissioners

FROM:

Joyce Embrey Jave by Director of Finance and Administration

THROUGH:

Robert A. Schneider, PhD

**Executive Director** 

SUBJECT:

Authorization to Budget and Appropriate Spotsylvania County's Motor Fuels Tax

Funds for Various FY19Transportation Projects

#### Recommendation:

Authorize the budgeting and appropriation of Spotsylvania County's motor fuels tax funds for various FY19 transportation projects.

## Background:

Spotsylvania County, by Resolution 2019-17 (attached), requests the Potomac and Rappahannock Transportation Commission (PRTC) to use \$3,597,970 from the County's portion of fuel tax revenues for various FY19 transportation projects.

## Fiscal Impact:

The FY19 transportation projects are as follows:

Transportation-related positions	\$238,713
FRED bus service	300,878
Debt service on previous transportation bond issues	3,058,379
Total	\$3,597,970

Attachment: As stated

## County of Spotsylvania

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Board of Supervisors
GREG BENTON
KEVIN W. MARSHALL
TIMOTHY J. McLAUGHLIN
DAVID ROSS
GARY F. SKINNER
PAUL D. TRAMPE
CHRIS YAKABOUSKI



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Service, Integrity, Pride

At a meeting of the Spotsylvania County Board of Supervisors held on February 12, 2019, on a motion by Mr. Benton and passed unanimously, the Board adopted the following resolution:

#### **RESOLUTION NO. 2019-17**

# A RESOLUTION AUTHORIZING USE OF \$3,597,970 OF FUEL TAX FUNDS FOR VARIOUS FY 2019 TRANSPORTATION PURPOSES

WHEREAS, Spotsylvania County ("County") is a member of the Potomac and Rappahannock Transportation District ("District"), a transportation district created pursuant to the Transportation District Act of 1964 (Code of Virginia, §33.2-1900, et seq.) which participates in the operation of a rail commuter mass transportation system (Code of Virginia, §58.1-2295); and

WHEREAS, the Potomac and Rappahannock Transportation Commission ("PRTC") is the governing body of the District; and

WHEREAS, the Commonwealth of Virginia levies a 2.1 percent sales tax on the price charged by a distributor for fuels sold to a retail dealer for retail sale in the District (§58.1-2295); and

WHEREAS, all taxes paid to the State Tax Commissioner, after subtraction of the direct costs of administration by the Tax Department, are deposited in a special fund held by the District (Code of Virginia §58.1-2299.20); and

WHEREAS, at the request of the member jurisdiction, revenue available from the fuels tax in excess of the required payments to VRE and PRTC may be expended for any transportation purpose (Code of Virginia, §58.1-2299.20); and

WHEREAS, the County planned as part of its FY 2019 budget to fund various transportation-related activities including transportation-related staff positions and operating costs, FRED transit operations, and debt service from previously issued transportation bonds; and

WHEREAS, the County desires to use a portion of the revenue from its fuel tax account for these purposes;

**NOW, THEREFORE, BE IT RESOLVED** that the Spotsylvania County Board of Supervisors does hereby request PRTC to budget and appropriate the following amounts for reimbursement to Spotsylvania for a portion of its actual FY 2019 transportation expenditures:

Transportation-related positions	\$238,713.00
Transportation operating costs	\$0.00
FRED bus service	\$300,878.00
Debt service on previous transportation bond issues <sup>1</sup>	\$3,058,379.00
Total	\$3,597,970.00

**BE IT FURTHER RESOLVED** that the County Administrator is hereby authorized and directed to submit to PRTC requests for reimbursement of expenses incurred by the County in connection with the expenditures identified above.

(SEAL) A COPY TESTE:

Aimee R. Mann

Deputy Clerk to the Board of Supervisors

<sup>&</sup>lt;sup>1</sup> Includes the 2006, 2009, 2012, 2013, 2014, 2015, 2016 and 2018 General Obligation bond issues.