



2018 Facts & Figures

What's New

One of the first tasks that resulted from our Commission's approval of our strategic plan was to rebrand and refresh the look of the agency. We knew

that our OmniRide brand had high name recognition, but many in the community were confused by all our various service names. The services were rebranded

under the OmniRide umbrella, the PRTC logo and dated teal agency color were retired, and the service logo got a refreshed two-tone treatment.



Our buses
got a new
look too



Our Impact

In 2018, OmniRide removed nearly 17,000 car trips from regional roadways every day:



- +2.4 million customer trips across almost 3 million revenue miles



- Over 670 active vanpools in the Vanpool Alliance, with more than 1.7 million vanpool & carpool riders



- More than three dozen area employers worked with us to expand commuting options for their employees



- \$36M annual operating budget with a capital projects budget of \$6-12M annually depending on program needs



- 159 Buses: 99 long-haul commuter-style and 60 transit buses of 30', 35' & 40' lengths

Our Members

- Stafford County, Spotsylvania County and the City of Fredericksburg only sponsor VRE.
- Prince William County and the Cities of Manassas and Manassas Park sponsor both OmniRide bus services and VRE.
- PRTC member jurisdictions are eligible to collect a 2.1% motor fuels tax for transportation programs within their local jurisdictions to include bus and rail transit, park & ride facilities, and sidewalk projects.



Funding



PRTC funding comes from a combination of local, state and federal dollars, along with passenger fares. The member jurisdictions use the 2.1% motor fuels tax to meet their respective subsidy obligations. State dollars primarily come from the Department of Rail and Public Transportation (DRPT). Federal dollars primarily come from the Federal Transit Administration (FTA).

PRTC has seen a reduction of 55% in federal funding over the last six years, mainly because of the elimination of fixed-guideway formula funding for buses and because providing services on HOT lanes no longer qualifies for federal funding.



FY18 Budget

\$36,115,100	Operating
\$24,137,100	Capital
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\$60,252,200	Total Budget

