

ITEM 8-B
December 6, 2018
PRTC Regular Meeting
Res.No. 18-12-__

MOTION:

SECOND:

**RE: ENDORSE PRTC's CONGESTION MITIGATION AND AIR QUALITY (CMAQ)
FY2025 FUNDING REQUEST**

WHEREAS, the Potomac and Rappahannock Transportation Commission annually submits a list of projects to the Northern Virginia Transportation Authority (NVTA) for consideration of regionally-allocated federal CMAQ and/or Regional Surface Transportation Program (RSTP) funds; and

WHEREAS, PRTC management is proposing two projects for FY2025 CMAQ only funding consideration: funding for the Commission's ongoing "commuter assistance" program continuation and replacement of 2009 Model Year 45-foot buses; and

NOW, THEREFORE, BE IT RESOLVED that the Potomac and Rappahannock Transportation Commission does hereby endorse the proposed PRTC projects for regional consideration by the NVTA for its FY 2020 – FY 2025 CMAQ/RSTP program.

Votes:

Ayes:

Nays:

Abstain:

Absent from Vote:


Alternate Present Not Voting:


Absent from Meeting



December 6, 2018

To: Madam Chairman Anderson and PRTC Commissioners

From: Betsy Massie 
Director of Grants and Project Management

Through: Robert A. Schneider, PhD 
Executive Director

SUBJECT: Endorse PRTC's Congestion Mitigation and Air Quality (CMAQ) FY2025 Funding Request

Recommendation:

Endorse PRTC's Congestion Mitigation and Air Quality (CMAQ) FY2025 funding request.

Background:

Each year, the Northern Virginia Transportation Authority (NVTA) requests jurisdictions and regional transportation providers to identify transportation projects for consideration of the regionally-allocated Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funds. PRTC annually submits project funding requests for CMAQ only, in consultation with Prince William County staff on the planned submissions.

Each year the NVTA must approve a new six-year CMAQ/RSTP program, removing the first year and adding a new sixth year. The upcoming six year program is for the FY 2020 – FY 2025 period. Since the NVTA has already approved a program of projects for fiscal years 2019 - 2024, only projects for FY 2025 have been solicited.

The total estimated amount for Northern Virginia's FY 2025 CMAQ and RSTP Program is approximately \$77,717,000 (\$22,855,000 in CMAQ and \$54,862,000 in RSTP).

PRTC management proposes to submit the following projects for CMAQ funding:

1. **Rideshare Program** - This funding request would sustain ongoing PRTC ridesharing efforts. PRTC's ridematching services, OmniMatch, in association with the regional Commuter Connections program, provides both non-financial and limited financial support for about nine (9) full-size (15-passenger vans), 68 mini-vans (seven (7) or nine (9) passenger) and hundreds of carpools. The program also provides ride match lists to over 650 Prince William County residents who are interested in carpooling and vanpooling. Like other regional ridesharing programs, PRTC's OmniMatch Program does not have a dedicated source of funding.
2. **Commuter Bus Replacements** – This CMAQ request will support the purchase of four (4) MCI 2009 Model Year 45-foot buses to be replaced in FY2025, which will reach the end of their useful life at that time, under FTA guidelines. PRTC is estimating the cost to be approximately \$669,761 per bus.

| No. | Project Name | Total Request | Federal | State | Local | Type |
|-----|-----------------------|---------------|-------------|-----------|-------|------|
| 1. | Ridesharing | \$300,000 | \$240,000 | \$60,000 | \$0 | CMAQ |
| 2. | PRTC Bus Replacements | \$2,680,000 | \$2,144,000 | \$536,000 | \$0 | CMAQ |

Fiscal Impact:

There is no local match required for any of the projects. Consequently, there would be no fiscal impact on PRTC's FY 2025 budget.