ITEM 11-B February 7, 2019 PRTC Regular Meeting Res. No. 19-02-___

MOTION:

SECOND:

RE: AUTHORIZE THE EXECUTIVE DIRECTOR TO EXECUTE A CONTRACT WITH APOLLO VIDEO TECHNOLOGY TO PURCHASE AND INSTALL VIDEO SURVEILLANCE CAMERA SYSTEMS IN THE EXISTING MCI COMMUTER BUS FLEET

ACTION:

WHEREAS, only the local and Metro Express vehicles were outfitted with a video surveillance camera system previously; and

WHEREAS, a pilot commuter bus was used to test this system for performance and the added value of having a surveillance camera system on the commuter fleet; and

WHEREAS, the success of the demo led to including the video surveillance camera system on the most recent 37 MCI commuter bus purchase; and

WHEREAS, staff recommends outfitting existing model years 2006 through 2016 MCI commuter buses with this system; and

WHEREAS, all commuter bus purchases going forward will include a video surveillance camera system; and

WHEREAS, the funding for this purchase is included in the FY19 budget.

NOW, THEREFORE, BE IT RESOLVED that the Potomac and Rappahannock Transportation Commission does hereby authorize the Executive Director to execute a contract with Apollo Video Technology in the amount of \$550,681.00 for the purchase of video surveillance camera systems to be installed in the existing model years 2006 through 2016 MCI commuter bus fleet. ITEM 11-B February 7, 2019 PRTC Regular Meeting Res. No. 19-02-___ Page Two

Votes: Ayes: Nays: Abstain: Absent from Vote: Alternate Present Not Voting: Absent from Meeting:



February 7, 2019

TO: Madam Chair Anderson and PRTC Commissioners

FROM: Perrin A. Palistrant, Director of Operations and Operations Plannin

- THROUGH: Robert A. Schneider, PhD Executive Director
- SUBJECT: Authorize the Executive Director to Execute a Contract with Apollo Video Technology to Purchase and Install Video Surveillance Camera Systems in the Existing MCI Commuter Bus Fleet

Recommendation:

Authorize the Executive Director to execute a contract with Apollo Video Technology to purchase and install video surveillance camera systems in the existing MCI commuter bus fleet.

Background:

Previously, OMNIRIDE utilized Apollo Video Technology for its surveillance system on all local and Metro Express vehicles, but not the commuter bus fleet. In 2017, a demo MCI commuter bus was outfitted with an eight (8)-camera system to test the performance and the added value of having a surveillance camera system on the commuter fleet. It was determined that all future commuter bus orders would include this system. As a result, the recent 37-bus MCI delivery includes such technology.

Staff recommends outfitting 47 2006-2016 model year MCI commuter buses with the video surveillance camera system utilized on the pilot bus, bringing the active bus fleet with a video surveillance system to 90 percent. As the older 2003-2005 model year buses are replaced, the replacement buses will be equipped with this camera system, bringing the active bus fleet with a video surveillance system to 100 percent.

The equipment will be purchased through Federal Supply Schedule 084, totaling \$550,681, and staff recommends awarding this contract to Apollo Video Technology.

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Fiscal Impact:

The project will be funded through a combination of state and local sources at a cost of \$550,681.00 as shown below.

Federal:	\$0	
State:	\$374,463 (FY19 DRPT Grant)	
Local:	\$176,218	
	Fredericksburg:	\$0
	Manassas:	\$0
	Manassas Park:	\$0
	Prince William:	\$176,218 (included in the FY19 budget)
	Spotsylvania:	\$0
	Stafford:	\$0
Total:	\$550,681	