ITEM 7-B January 4, 2018 PRTC Regular Meeting Res. No. 18-01-___

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SECOND:

RE: AUTHORIZATION TO BUDGET AND APPROPRIATE SPOTSYLVANIA COUNTY'S

MOTOR FUELS TAX FUNDS FOR VARIOUS FY18 TRANSPORTATION PROJECTS

ACTION:

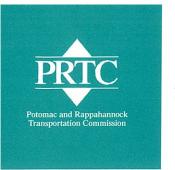
WHEREAS, Spotsylvania County, by Resolution 2017-141 requests approval to budget and appropriate \$1,737,677 of Spotsylvania's motor fuels tax funds for various FY18 transportation projects as follows:

Transportation-related positions	\$170,073
Transportation operating costs	11,792
FRED bus service	196,337
Debt service on previous transportation bond	
issues	<u>1,359,475</u>
Total	\$1,737,677

NOW, THEREFORE, BE IT RESOLVED that the Potomac and Rappahannock Transportation Commission hereby authorizes the budgeting and appropriation of \$1,737,677 of Spotsylvania County's motor fuels tax funds for various FY18 transportation projects.

Votes:
Ayes:
Abstain:
Nays:
Absent from Vote:
Alternate Present Not Voting:

Absent from Meeting:



14700 Potomac Mills Road Woodbridge, VA 22192

January 4, 2018

TO:

Chairman Principi and Commissioners

FROM:

Joyce Embrey Control

Director of Finance and Administration

THROUGH:

Robert A. Schneider, PhD

Executive Director

RE:

Authorization to Budget and Appropriate Spotsylvania County's Motor Fuels Tax

Funds for Various FY18 Transportation Projects

Recommendation:

Authorize the budgeting and appropriation of Spotsylvania County's motor fuels tax funds for various FY18 transportation projects.

Background:

Spotsylvania County, by Resolution 2017-141 (attached), requests the Potomac and Rappahannock Transportation Commission (PRTC) to use \$1,737,677 from the County's portion of fuel tax revenues for various FY18 transportation projects.

Fiscal Impact:

The FY18 transportation projects are as follows:

	\$170,073
Transportation-related positions	
Transportation operating costs	11,792
FRED bus service	196,337
Debt service on previous transportation bond	
issues	1,359,475
Total	\$1,737,677

Attachment: As stated

County of Spotsylvania

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Board of Supervisors **GREG BENTON GREG CEBULA** TIMOTHY J. McLAUGHLIN DAVID ROSS GARY F. SKINNER PAUL D. TRAMPE **CHRIS YAKABOUSKI**



County Administrator MARK B. TAYLOR Deputy County Administrators MARK L. COLE **ED PETROVITCH** P.O. BOX 99, SPOTSYLVANIA, VA 22553 Voice: (540) 507-7010

Fax: (540) 507-7019

Service, Integrity, Pride

At a meeting of the Spotsylvania County Board of Supervisors held on November 28, 2017, on a motion by Mr. Benton and passed unanimously, the Board adopted the following resolution:

RESOLUTION NO. 2017-141

A RESOLUTION AUTHORIZING USE OF \$1,737,677 OF FUEL TAX FUNDS FOR VARIOUS FY 2018 TRANSPORTATION PURPOSES

WHEREAS, Spotsylvania County ("County") is a member of the Potomac and Rappahannock Transportation District ("District"), a transportation district created pursuant to the Transportation District Act of 1964 (Code of Virginia, §33.2-1900, et seq.) which participates in the operation of a rail commuter mass transportation system (Code of Virginia, §58.1-2295); and

WHEREAS, the Potomac and Rappahannock Transportation Commission ("PRTC") is the governing body of the District; and

WHEREAS, the Commonwealth of Virginia levies a 2.1 percent sales tax on the price charged by a distributor for fuels sold to a retail dealer for retail sale in the District (§58,1-2295); and

WHEREAS, all taxes paid to the State Tax Commissioner, after subtraction of the direct costs of administration by the Tax Department, are deposited in a special fund held by the District (Code of Virginia §58.1-2299.20); and

WHEREAS, at the request of the member jurisdiction, revenue available from the fuels tax in excess of the required payments to VRE and PRTC may be expended for any transportation purpose (Code of Virginia, §58.1-2299.20); and

WHEREAS, the County planned as part of its FY 2018 budget to fund various transportationrelated activities including transportation-related staff positions and operating costs, FRED transit operations, and debt service from previously issued transportation bonds; and

WHEREAS, the County desires to use a portion of the revenue from its fuel tax account for these purposes;

NOW, THEREFORE, BE IT RESOLVED that the Spotsylvania County Board of Supervisors does hereby request PRTC to budget and appropriate the following amounts for reimbursement to Spotsylvania for a portion of its budgeted FY 2018 transportation expenditures:

Transportation-related positions	\$170,073.00
Transportation operating costs	\$11,792.00
FRED bus service	\$196,337.00
Debt service on previous transportation bond issues ¹	\$1,359,475.00
Total	\$1,737,677.00

BE IT FURTHER RESOLVED that the County Administrator is hereby authorized and directed to submit to PRTC requests for reimbursement of expenses incurred by the County in connection with the expenditures identified above.

(SEAL) A COPY TESTE:

Aimee R. Mann

Deputy Clerk to the Board of Supervisors

¹ Includes the 2006, 2009, 2012, 2013, 2014, 2015 and 2016 General Obligation bond issues.