

MOTION:

SECOND:

**RE: AUTHORIZATION TO PURCHASE TWO (2) TRANSIT SPECIALTY VEHICLES FOR THE
 RESTRUCTURED WESTERN LOCAL SERVICE**

ACTION:

WHEREAS, the Potomac and Rappahannock Transportation Commission (“PRTC” or the “Commission”) approved OMNIRIDE’s FY20 budget, which included funding for the restructured western local service, at its June 2019 meeting; and

WHEREAS, two transit specialty vehicles will be used to operate the western local paratransit service; and

WHEREAS, PRTC has been awarded grant funding for the vehicle purchase in the amount of \$182,000 by the Virginia Department of Rail and Public Transportation, 68 percent of which is state funding with a 32 percent locally funded match; and

WHEREAS, the Virginia Department of Rail and Public Transportation grant funding and locally funded match are included in the approved FY20 budget.

NOW, THEREFORE, BE IT RESOLVED that the Potomac and Rappahannock Transportation Commission does hereby authorizes the Executive Director to purchase of two (2) transit specialty vehicles for the restructured western local service.

BE IT FURTHER RESOLVED that the vehicle purchase will be funded with a \$182,000 grant award by Virginia Department of Rail and Public Transportation, 68 percent of which is state funding with a 32 percent locally funded match.

Votes:

Ayes:

Abstain:

Nays:

Absent from Vote:


Alternate Present Not Voting:

Absent from Meeting:



July 11, 2019

TO: Madam Chair Anderson and PRTC Commissioners

FROM: Robert A. Schneider, PhD
Executive Director 

SUBJECT: Authorization to Purchase Two (2) Transit Specialty Vehicles for the Restructured Western Local Service

Recommendation:

Authorize the Executive Director to purchase two (2) transit specialty vehicles for the restructured western local service.

Background:

The Potomac and Rappahannock Transportation Commission (“PRTC” or the “Commission”) approved OMNIRIDE’s FY20 budget, which included funding for the restructured western local service, at its June 2019 meeting.

The restructured western local service will begin in the fall of 2019. Two (2) transit specialty vehicles will be used to operate the western paratransit service. These accessible vehicles will allow the agency to efficiently and effectively operate origin to destination services with the ability to navigate through smaller residential streets than a typical transit bus.

The vehicles are able to transport up to two (2) wheelchair passengers at a time and has a seating capacity of up to six (6) ambulatory passengers. Safety features, such as a four-camera surveillance system, a camera to assist the operator with backing, and various exterior lighting features, will be included.

Fiscal Impact:

The funding for this vehicle purchase is included in the FY20 approved budget through a Virginia Department of Rail and Public Transportation (DRPT) grant in the amount of \$182,500, of which 68 percent is state funding with a 32 percent locally funded match.

The cost per vehicle, including safety features mentioned above, is \$73,033, for a total of \$146,066. This allows for a contingency budget of \$36,434 for the purchase of vehicle equipment.

Madam Chair Anderson and PRTC Commissioners

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Federal:	\$0
State:	\$124,100 (included in FY20 budget)
Local:	\$58,400 (included in FY20 budget)
	Fredericksburg: \$0
	Manassas: \$11,800
	Manassas Park: \$6,000
	Prince William: \$40,600
	Spotsylvania: \$0
	Stafford: \$0
Total:	<hr/> \$182,500