



Item 10B
June 6, 2019
PRTC Regular Meeting

Wheels-to-Wellness PRTC Commission Meeting June 6th, 2019

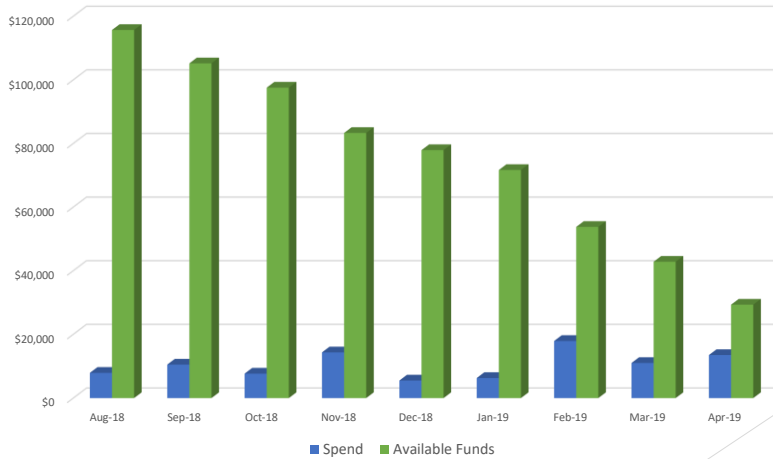
Chuck Steigerwald
Director of Strategic Planning

Hold Steady

- Former Program Manager leaves in June 2018
- Program operated with existing OmniRide staff
- Concentration on maximizing existing funding to provide service
- Establish baseline costs and impacts
- COG/PFH grant extended until June 2019
- No additional funding sources identified

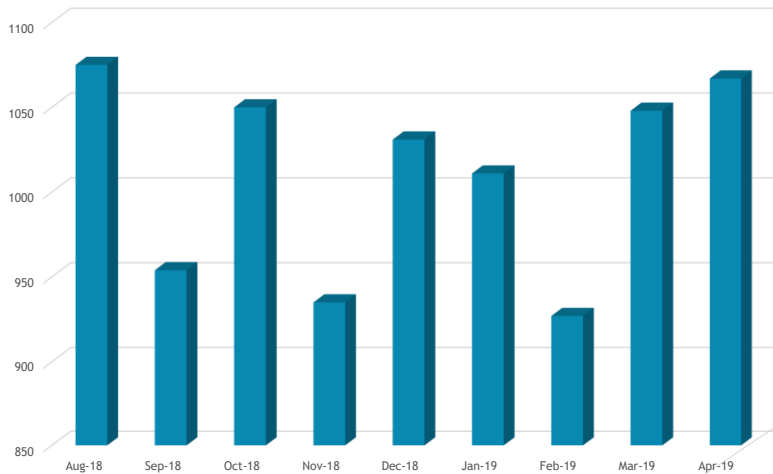
Cash Flow

Available Program Funds and Spend



Service Provided

Trips Serviced



Program Participation



Observed Baseline

- Over nine month period (August 2018 - April 2019)
 - Average spend on services \$10,000 per month
 - Number of participants increased by 34
 - Average number of trips per month 1,000

Management Recommendations

- Current funds sufficient through June 2019
- Continued operation at current level to further establish baseline
 - Level of service maintained through December 2019
- Commission advised of baseline performance
 - Compare baseline costs and impacts to previous performance
- Management plan for continued operation
 - Baseline vs. enhanced service