

**MOTION:**

**SECOND:**

**RE: AUTHORIZATION TO BUDGET AND APPROPRIATE CITY OF  
FREDERICKSBURG MOTOR FUELS TAX FUNDS FOR VARIOUS  
TRANSPORTATION PROJECTS**

**ACTION:**

**WHEREAS**, the City of Fredericksburg, by Resolution 18-10, requests approval to budget and appropriate \$1,208,930 of motor fuels tax funds for various transportation projects, as follows:

Traffic Signal Maintenance	\$85,430
Industrial Park Rail Spur Maintenance	15,000
Stafford Regional Airport Maintenance	21,000
City Street Maintenance – Paving Program	175,000
FRED Transit Operations	480,000
Sophia Street Parking Garage Debt Service	247,500
Downtown Streetscape Renovations	60,000
Fall Hill Avenue/Noble Way Traffic Signal	<u>125,000</u>
Total	\$1,208,930

**NOW, THEREFORE, BE IT RESOLVED** that the Potomac and Rappahannock Transportation Commission does hereby authorize the budgeting and appropriation of \$1,208,930 of the City of Fredericksburg’s motor fuels tax funds for various transportation projects.

**Votes:**

**Ayes:**

**Abstain:**

**Nays:**

**Absent from Vote:**

**Alternate Present Not Voting:**

**Absent from Meeting:**

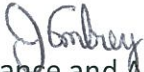



Potomac and Rappahannock  
Transportation Commission

14700 Potomac Mills Road  
Woodbridge, VA 22192

March 1, 2018

TO: Madam Chair Anderson and PRTC Commissioners

FROM: Joyce Embrey   
Director of Finance and Administration

THROUGH: Robert A. Schneider, PhD   
Executive Director

RE: Authorization to Budget and Appropriate City of Fredericksburg Motor  
Fuels Tax Funds for Various Transportation Projects

Recommendation:

Authorize the budgeting and appropriation of the City of Fredericksburg’s motor fuels tax funds for various transportation projects.

Background:

The City of Fredericksburg, by Resolution 18-10 (attached), requests the Potomac and Rappahannock Transportation Commission (PRTC) to use \$1,208,930 from the City’s portion of fuel tax revenues for various transportation expenditures.

Fiscal Impact:

The various transportation expenditures are \$1,208,930, as follows:

Traffic Signal Maintenance	\$85,430
Industrial Park Rail Spur Maintenance	15,000
Stafford Regional Airport Maintenance	21,000
City Street Maintenance – Paving Program	175,000
FRED Transit Operations	480,000
Sophia Street Parking Garage Debt Service	247,500
Downtown Streetscape Renovations	60,000
Fall Hill Avenue/Noble Way Traffic Signal	<u>125,000</u>
Total	\$1,208,930

Attachment: As stated

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January 23, 2018  
Regular Meeting  
Resolution 18-10

**MOTION:** KELLY

**SECOND:** DEVINE

**RE:** Authorizing Use of \$1,208,930 of Motor Fuels Tax Funds for Various Transportation Projects

**ACTION:** APPROVED: Ayes: 7; Nays: 0

The City of Fredericksburg (“the City”) is a member of the Potomac and Rappahannock Transportation District (“the District”), a transportation district created pursuant to the Transportation District Act of 1964 (Code of Virginia §33.2-1900 et seq.).

The Potomac and Rappahannock Transportation Commission (“PRTC”) is the governing body of the District.

The Commonwealth of Virginia levies a tax of 2.1 percent of the sales price charged to a distributor for fuels sold to a retail dealer for retail sale in the District, which participates in the operation of a rail commuter mass transportation system (Code of Virginia §58.1-2295).

All taxes paid to the State Tax Commissioner, after subtraction of the direct costs of administration by the Tax Department, are deposited in a special fund held by the District (Code of Virginia §58.1-2299).

In Fiscal Year 2018, the City is obligated to provide funds from its motor fuels tax account in the amounts of \$417,278 for the Virginia Railway Express and \$43,500 for administrative and capital expenses of the PRTC.

As of September 30, 2017, the Total Unencumbered Fund Balance in the City’s motor fuels tax account is projected to be approximately \$2.1 million.

The City estimates that during Fiscal Year 2018, the City will collect additional motor fuels tax revenue of approximately \$1.3 million.

At the request of the member jurisdiction, surplus revenue from the motor fuels tax may be expended for any transportation purpose (Code of Virginia §58.1-2299).

The City will engage in various transportation-related activities including but not limited to traffic signal maintenance, rail spur maintenance, airport maintenance, City street maintenance, FRED transit operations, debt service for the Sophia Street Parking Garage, downtown streetscape renovations, and the Fall Hill Avenue/Nobel Way traffic signal.

The City desires to use a portion of the surplus revenue from its motor fuels tax account for these purposes.

Therefore, the City Council of the City of Fredericksburg, Virginia, hereby resolves to request that the PRTC budget and appropriate the following amounts for this project:

Traffic Signal Maintenance	\$	85,430
Industrial Park Rail Spur Maintenance		15,000
Stafford Regional Airport Maintenance		21,000
City Street Maintenance – Paving Program		175,000
FRED Transit Operations		480,000
Sophia Street Parking Garage Debt Service		247,500
Downtown Streetscape Renovations		60,000
Fall Hill Avenue/Noble Way Traffic Signal		<u>125,000</u>
Total	\$	<u>1,208,930</u>

Therefore, the City Manager is hereby authorized and directed to submit to PRTC requests for reimbursement of expenses incurred by the City in connection with these projects.

**Votes:**

**Ayes:** Greenlaw, Withers, Devine, Duffy, Ellis, Frye, Kelly

**Nays:** None


**Absent from Vote:** None

**Absent from Meeting:** None

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***Clerk's Certificate***

*I certify that I am Clerk of Council of the City of Fredericksburg, Virginia, and that the foregoing is a true copy of Resolution No. 18-10 adopted at a meeting of the City Council held January 23, 2018, at which a quorum was present and voted.*

  
\_\_\_\_\_  
***Tonya B. Lacey, CMC***  
***Clerk of Council***