ITEM 11-A May 3, 2018 PRTC Regular Meeting Res. No. 18-05-\_\_\_

MOTION:	
SECOND:	
RE:	AUTHORIZATION TO PURCHASE THIRTY-ONE (31) 45-FOOT MCI OMNIRIDE BUSES

WHEREAS, the Potomac and Rappahannock Transportation Commission's ("PRTC" or the "Commission") current fleet includes thirty-one (31) 2002 Motor Coach Industries (MCI) bus needed for services that have exceeded their useful life; and

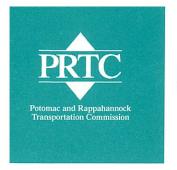
WHEREAS, via the recently executed Roaring Fork Transportation Authority (RFTA) joint procurement, PRTC is now in a position to purchase thirty-one (31) 45-foot MCI buses and retire or move the older buses to the contingency fleet; and

WHEREAS, funding is included in PRTC's FY18 budget.

**NOW, THEREFORE, BE IT RESOLVED** that the Potomac and Rappahannock Transportation Commission does hereby authorize the Executive Director to purchase thirty-one (31) 45-foot MCI buses via the RFTA joint procurement.

<u>Votes</u> :	
Ayes:	
Nays:	
Abstain:	
Absent from Vote:	
Alternate Present Not Vo	oting
Absent from Meeting:	_

**ACTION:** 



## 14700 Potomac Mills Road Woodbridge, VA 22192

## May 3, 2018

TO:

Madam Chair Anderson and PRTC Commissioners

FROM:

Perrin Palistrant

Director of Operations and Operations Planning

THROUGH:

Robert A. Schneide

**Executive Director** 

RE:

Authorization to Purchase Thirty-One (31) 45-foot MCI OmniRide Buses

#### Recommendation:

Authorize the purchase of thirty-one (31) 45-foot MCI OmniRide buses.

# Background:

The Potomac and Rappahannock Transportation Commission's ("PRTC" or the "Commission") current fleet includes thirty-one (31) 2002 Motor Coach Industries (MCI) buses that have reached the end of their useful life. Purchasing the new buses will allow the agency to run a more reliable service for both our current service and for future expanded services along the I-95/395 during High Occupancy Toll (HOT) lanes construction as well as for services along the I-66 corridor.

PRTC will retire the buses or replenish the contingency fleet with several of the overaged buses that are in the best working order to allow for immediate expansion or if overcrowding occurs until more State funded buses are received in the future.

The RFTA joint procurement, which the Commission authorized management to pursue in February of 2015, will allow replacement/expansion of up to 87 vehicles through December of 2020. The contract cost per bus is \$579,644, for a total of \$17,968,964. A five percent contingency allowance is recommended to cover unforeseen costs, for a total authorization of \$18,867,412.

# Fiscal impact:

The thirty-one (31) buses are funded with 68 percent state, 28 percent Federal, and four percent local funding.