

14700 Potomac Mills Road Woodbridge, VA 22192

ITEM 11-A

May 3, 2018

TO:

Madam Chair Anderson and PRTC Commissioners

FROM:

Perrin Palistrant

Director of Operations and Operations Planning

THROUGH:

Robert A. Schneider, Ph

Executive Director

RE:

Clarification of Funding Allocation for 31 MCI Purchase

Dear Commissioners,

In your May 3, 2018 Board Kit, Item 11-A regarding the authorization to purchase thirty-one (31) MCI buses, indicated that funding would be provided by a breakdown of 68 percent state, 28 percent Federal, and 4 percent local. However, funding allocations have been finalized and the state will be providing 66.63 percent, 29.37 percent Federal and 4 percent local. In addition, the contingency budget has been readjusted to 2 percent rather than 5 percent for a total amount of \$18,309,562.

This change in allocation does not impact the local funding required to purchase these vehicles.