

MOTION:

SECOND:

**RE: AUTHORIZATION TO BUDGET AND APPROPRIATE THE CITY OF FREDERICKSBURG'S
MOTOR FUELS TAX FUNDS FOR VARIOUS TRANSPORTATION PROJECTS**

ACTION:

WHEREAS, the City of Fredericksburg, by Resolution 20-45, requests approval to budget and appropriate \$1,416,000 of motor fuels tax funds for various transportation projects as follows:

Stafford Regional Airport Operations	\$ 21,000
Dixon St and Charles St Pedestrian Improvements	35,000
FRED Transit Operations	480,000
Asphalt Rehabilitation Program	370,000
Sophia Street Parking Garage Improvements	210,000
Sophia Street Parking Garage Debt Service	300,000
Total	\$1,416,000

NOW, THEREFORE, BE IT RESOLVED that the Potomac and Rappahannock Transportation Commission hereby authorizes the budgeting and appropriation of \$1,416,000 of the City of Fredericksburg's motor fuels tax funds for various transportation projects.

Votes:

Ayes:

Nays:

Abstentions:

Absent from Vote:

Alternate(s) Present Not Voting:

Absent from Meeting:



MOTION: KELLY

SECOND: GRAHAM

**June 09, 2020
Regular Meeting
Resolution 20-45**

RE: Authorizing Use of \$1,416,000 of Motor Fuels Tax Funds for Various Transportation Projects

ACTION: APPROVED: Ayes: 7; Nays: 0

The City of Fredericksburg ("the City") is a member of the Potomac and Rappahannock Transportation District ("the District"), a transportation district created pursuant to the Transportation District Act of 1964 (Code of Virginia §33.2-1900 et seq.).

The Potomac and Rappahannock Transportation Commission ("PRTC") is the governing body of the District.

The Commonwealth of Virginia levies a tax of 2.1 percent of the sales price charged to a distributor for fuels sold to a retail dealer for retail sale in the District, which participates in the operation of a rail commuter mass transportation system (Code of Virginia §58.1-2295).

All taxes paid to the State Tax Commissioner, after subtraction of the direct costs of administration by the Tax Department, are deposited in a special fund held by the District (Code of Virginia §58.1-2299.20).

In Fiscal Year 2020, the City is obligated to provide funds from its motor fuels tax account in the amounts of \$321,028 for the Virginia Railway Express and \$40,300 for administrative and capital expenses of the PRTC.

As of June 30, 2019, the Total Unencumbered Fund Balance in the City's motor fuels tax account was approximately \$1.022 million.

The City estimates that during Fiscal Year 2020, the City will collect additional motor fuels tax revenue of approximately \$1.56 million.

At the request of the member jurisdiction, surplus revenue from the motor fuels tax may be expended for any transportation purpose (Code of Virginia §58.1-2299.20).

The City will engage in various transportation-related activities including but not limited to Stafford Regional Airport operational support, pedestrian signal improvements, FRED transit operations, Sophia Street Parking Garage debt service and improvements, and asphalt pavement rehabilitation in the City.

The City desires to use a portion of the surplus revenue from its motor fuels tax account for these purposes.

Therefore, the City Council of the City of Fredericksburg, Virginia, hereby resolves to request that the PRTC budget and appropriate the following amounts for these projects:

Stafford Regional Airport Operations	\$ 21,000
Dixon Street and Charles Street Pedestrian Improvements	35,000
FRED Transit Operations	480,000
Asphalt Rehabilitation Program	370,000
Sophia Street Parking Garage Improvements	210,000
Sophia Street Parking Garage Debt Service	<u>\$ 300,000</u>
Total	<u>\$ 1,416,000</u>

The City Manager is authorized and directed to submit to PRTC requests for reimbursement of expenses incurred by the City in connection with these projects.

Votes:

Ayes: Greenlaw, Withers, Devine, Duffy, Frye, Graham, Kelly

Nays: None

Absent from Vote: None

Absent from Meeting: None

Clerk's Certificate

I certify that I am Clerk of Council of the City of Fredericksburg, Virginia, and that the foregoing is a true copy of Resolution No. 20-45 adopted at a meeting of the City Council held June 9, 2020, at which a quorum was present and voted.



Tonya B. Lacey, MMC
Clerk of Council